

February 12 and 19 - Community Budget Forums (28 attendees)

Question #1 - Basic Education Funding

By the 2017-18 school year, we are hopeful that Basic Education will be amply funded by the State. As we look ahead, we may have the ability to increase funding in some of the areas below now. Please rank the categories below from most important to least important, with (1) being most important in regards to where additional funding should be focused.

| <u>Item</u> | <u>Ranking</u> | | | |
|--|----------------|------------|------------|------------|
| | <u># 1</u> | <u># 2</u> | <u># 3</u> | <u># 4</u> |
| All Day Kindergarten | 0 | 5 | 9 | 20 |
| Class Size Reduction (Additional Cert Staff) | 26 | 10 | 3 | 3 |
| Materials, Supplies and Operating Costs | 11 | 19 | 7 | 0 |
| Transportation | 0 | 8 | 18 | 10 |

Comments:

"Want 1/2 day K option" (2/12/14)

"Do not want only all day (for Kindergarten - 2/19/14)

"And safety of walkers" (for Transportation - 2/19/14)

Question #2 - Special Programs

The list below includes required and optional programs that are either currently available in North Kitsap, or could be added as funding increases. Required programs are noted by an asterisk. Please rank the programs from most important to least important, with (1) being most important in regards to where additional funding should be focused.

| <u>Item</u> | <u>Ranking</u> | | | |
|---|----------------|------------|------------|------------|
| | <u># 1</u> | <u># 2</u> | <u># 3</u> | <u># 4</u> |
| Alternative Education/School | 2 | 1 | 5 | 6 |
| Activities and Clubs (secondary & elem.) | 1 | 3 | 6 | 3 |
| Athletics (secondary level) | 0 | 0 | 0 | 2 |
| At Risk/Student Interventions | 1 | 8 | 7 | 2 |
| Counseling (Resources/Staff) | 2 | 2 | 2 | 6 |
| Dual Language | 0 | 0 | 3 | 4 |
| English Language Learners* | 0 | 0 | 2 | 2 |
| Highly Capable Education* | 5 | 10 | 3 | 4 |
| Magnet Programs/Schools | 0 | 4 | 3 | 2 |
| Native American Education Program* | 0 | 0 | 0 | 1 |
| Options K-8 | 0 | 0 | 0 | 1 |
| Special Education* | 3 | 0 | 3 | 3 |
| STEM (Science, Tech, Engineering, Math) | 18 | 5 | 0 | 0 |
| Summer School | 0 | 1 | 0 | 0 |
| Arts (Dance, Music, Theatre & Visual Art Comprehensive Sequential K-12) Added 2/19/14 (one group) | 5 | 1 | 0 | 0 |

Comments:

"Brick and Mortar HS" (for Alternative Education/School - 2/12/14)

Question #3 - Instructional Programs

Please rank the instructional programs listed below from most important to least important, with (1) being most important in regards to where additional funding should be focused.

| <u>Item</u> | <u>Ranking</u> | | | |
|---|----------------|------------|------------|------------|
| | <u># 1</u> | <u># 2</u> | <u># 3</u> | <u># 4</u> |
| Advanced Placement Classes | 0 | 1 | 4 | 3 |
| Arts | 2 | 5 | 9 | 4 |
| Career and Technical Education (CTE) | 1 | 2 | 2 | 2 |
| Enhanced/Increased Electives at Secondary Level | 2 | 1 | 5 | 4 |
| English/Language Arts | 1 | 0 | 1 | 0 |
| Elementary Specialists (Library, Music, PE) | 6 | 6 | 4 | 6 |
| Foreign Language | 0 | 1 | 4 | 2 |
| Health and Fitness | 0 | 0 | 0 | 2 |
| Science | 1 | 8 | 2 | 0 |
| Social Studies | 0 | 0 | 1 | 3 |
| Math | 6 | 2 | 1 | 3 |
| Library (Teacher Librarians) | 0 | 3 | 3 | 4 |
| Music | 18 | 4 | 2 | 0 |
| Secondary Classes Beyond 6 Periods | 1 | 3 | 0 | 3 |

Comments:

"At all ages" (for Arts - 2/12/14)

"I'm not sure money is the answer though - our kids go to college and do remedial math" (for Math - 2/19/14)

Question #4 - Enhancing/Restoring Funding

In the past few years, we have decreased spending in the areas listed below. If we increased funding to enhance and/or restore these areas, which should we focus on first? Rank the categories listed below from most important to least important, with (1) being most important.

| <u>Item</u> | <u>Ranking</u> | | | |
|--|----------------|------------|------------|------------|
| | <u># 1</u> | <u># 2</u> | <u># 3</u> | <u># 4</u> |
| Athletic Equipment (high-dollar/large equipment needs) | 0 | 0 | 2 | 1 |
| Classified Support Staff | 7 | 3 | 3 | 6 |
| Curriculum Supplies and Materials | 14 | 13 | 2 | 5 |
| Maintenance Repair and Capital Expenses | 0 | 5 | 7 | 11 |
| Musical Instruments - repair/replacement | 6 | 8 | 4 | 5 |
| Technology | 5 | 3 | 11.5 | 4 |
| School Safety and Emergency Prep | 3 | 1 | 2.5 | 1 |
| School Resource Officers | 0 | 0 | 2 | 1 |
| Swimming Pool | 0 | 0 | 2 | 2 |

Comments:

"This includes Music and Arts which are curriculum" (for Curriculum Supplies - 2/19/14)

Question #5 - District Mission

The North Kitsap School District Mission states "The North Kitsap School District, in partnership with the community, will provide an academically challenging educational program to meet the diverse needs of all students in a safe, nurturing environment and empower them to be competent, creative, compassionate and contributing citizens."

Rank the categories listed below from most important to least important, with (1) being most important in regards to how the categories align with the district mission statement.

| <u>Item</u> | <u>Ranking</u> | | | |
|---|----------------|------------|------------|------------|
| | <u># 1</u> | <u># 2</u> | <u># 3</u> | <u># 4</u> |
| Academic Achievement for all students | 11 | 8 | 3 | 2 |
| Safe learning and working Environment | 2 | 1 | 2 | 8 |
| Well rounded academic program offerings in all areas of education | 19 | 11 | 4 | 3 |
| Highly Trained and Effective Staff | 2 | 6 | 10 | 5 |
| Maintain fiscal solvency and responsibility | 0 | 2 | 0 | 3 |
| Provide appropriate technology to support student learning | 1 | 7 | 8 | 3 |
| Maintain school facilities | 1 | 0 | 5 | 4 |
| Opportunities for activities & athletics, before & after school | 0 | 1 | 2 | 6 |
| Accountable Leadership | 1 | 1 | 1 | 3 |

Comments:

"If this happens then Academic Achievement for all students is assumed (for Highly Trained.. 2/19/14)