

# COMMUNITY FINANCIAL ADVISORY COMMITTEE

FEBRUARY 19, 2015

## MEETING NOTES

### PRESENT

Paula Bailey  
Cathie Clawson  
Catherine Ahl  
Brian Maule  
Chris Willits  
Debbie Booher  
Deborah Simon (via phone)

### ABSENT

Jeff McCormick  
Steve Swearingen  
John Brock  
Christine Frasier  
Richard Lockwood  
Craig Barry

Paula distributed 14-15 Budget Expenditure Sheet (items not funded or only partially funded by State) for discussion.

Paula distributed 2015-2016 Projected Resources sheet for discussion.

- Brian suggested increasing utilities costs for next year due to lack of water in dams (causing power companies to not be able to generate additional income, thus passing the costs to customers)

Paula distributed a tabulation of 2015 Budget Survey comments.

- Catherine suggested the District would benefit from hiring (or increasing) a PR/Communications person full-time to ensure transparency and communication between the community and the school district.

Committee members discussed next steps for creating a recommendation for the Superintendent.

- Determined we now have some feedback on the community's desire to support the District's Strategic Plan. With this feedback the CFAC can reach out to the district's departments that are working on action plans in these areas and get more information as to what the needs are.
- Use the survey information to get detailed plan from schools/department heads regarding what it would look like to implement new/additional items into these programs should revenue be put into them (ie. Arts & music).
- Get a condensed presentation (quick and easy) from the dept. heads of each strategic area to see what they are presently doing, what it would like if they received more revenue and/or what they would specifically do with any new revenue.

Next meeting....Thursday, March 19, 2015 6-8pm