

**COMMUNITY FINANCIAL ADVISORY COMMITTEE
FEBRUARY 5, 2015
MEETING NOTES**

PRESENT:

Paula Bailey
Jeff McCormick
Debbie Booher
Catherine Ahl
Deborah Simon

Brian Maule
John Brock
Christine Frasier

ABSENT:

Steve Swearingen
Chris Willits
Cathie Clawson
Craig Berry
Scott Henden
Richard Lockwood

Budget Survey Results – Paula Bailey shared results from the 2015-16 Community Budget Survey with members of the Committee, including public comments. The survey included 660 participants. Community prioritized results were summarized in the areas of Success for All Students, Stakeholder Support and Satisfaction, and Effective & Efficient Operations. Additionally, 158 comments were provided. Committee members requested additional time in order to fully read all comments before considering potential budget options.

Budget Option Discussion – Committee members requested information on estimated resources available to be allocated. Paula Bailey will provide financial information at the next meeting.

Agenda Planning – Future Agenda Items:

1. Develop budget options for 2015-2016 school year.
2. Capital and Facility needs, including report on Long-Range Facilities Plan.
3. Departmental reports.

Schedule next meeting – The next meeting of the CFAC will be Thursday, February 19, 2015 at 6:00PM at the District Office.