

Strategic Areas	Recommendations	Priority	Cost
1.5 Provide a variety of opportunities to meet the diverse needs of all students	Alternative Education Programs (Needs assessments, staffing, curriculum, outreach, technology etc...	A	\$60,000 (ongoing)
1.3 Build and maintain a talented and effective workforce	Support for new certificated staff– 20 new staff X 3 days	A	\$20,000 (ongoing)
1.4 Create safe and nurturing learning environments	Recruiting and Hiring new Cert Staff \$20,000 Building Support for academic and behavior intervention	A	\$160,000 (ongoing)
2.1 Optimize communication strategies when enhance transparency	Academic and behavioral TOSA (tpep connection) Increase Communications Community Coordinator from 0.7 to 1.0	B	\$850,000 (ongoing)
1.2 Use instructional strategies to maximize student engagement and learning	Academic and behavioral TOSA (tpep connection) – same as 1.4 Upgrade all student computers Technology upgrade, replacement and support, includes student computers	B A B	\$850,000 (ongoing) \$500,000 (ongoing) \$1,000,000 (ongoing)