



North Kitsap School District

a great place to live and learn!

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Board of Directors
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Superintendent
Richard O. Jones, Ed.D.

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Mission Statement

*North Kitsap School District,
in partnership with the
community, will provide an
academically challenging
educational program to meet
the diverse needs of all
students in a safe, nurturing
environment and empower
them to be competent,
creative, compassionate and
contributing citizens*

To: Dr. Richard Jones, Superintendent

From: David Dumpert, Director of Facilities and Maintenance

Date: July 27, 2010

Re: **Public Hearing on CFAC Recommendation on Bond Unreserved Fund Balance**

In the CFAC meeting of July 12, 2010, a continuation of the discussion of the disposition of the remaining unreserved bond funds in the Capital Program was held. These discussions centered upon finalizing a list of proposed projects from previous meetings. This final list is contained in the attachment to this memo.

It was also determined to set a date for a board public hearing to present this list to the public for comment and then, based upon inputs, direct this list to the Board of Directors at their August 19, 2010 meeting for a first reading.

The public hearing will be held in the Administration Board Room at 7PM on August 12 2010.

Maintenance & Operations Department
1365 Finn Hill Road NW * Poulsbo, WA 98370
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Project List for Remaining Unreserved Bond July 12 2010

Priority	Project Description	Estimated Cost	Comments
1	Replace gym floor in Aux Gym at NKHS.	\$ 72,355.00	Floor is severely damaged and beyond useful life.
2	Upgrade Fire/Security Systems @ Breidablik, Wolfe, Gordon, and KMS	\$ 140,000.00	All systems are ancient, require constant maintenance to keep running and are not reliable.
3	Install Rain Coverage over Patio at 8th Grade Portable Complex	\$ 22,500.00	Patio is wood and gets very slippery when wet or frosty. Several slips have occurred
4	Pave walkway at PMS connecting existing covered walkway.	\$ 8,500.00	Becomes a moat when raining
5	Install ADA Compliant Pathway to Strawberry Fields from Poulsbo El. Parking Lot	\$ 18,000.00	Current limestone pathway is not user friendly, slippery when wet and not ADA compliant
6	Purchase 1 COW for NKHS	\$ 50,000.00	Original plan cut to 4 from 6.

7	Refurbish tracks at PMS and KME with new curbing (inboard and out) level and recinder.	\$ 100,000.00	Both tracks are in very poor condition and there are no curbing borders to keep grass weeds from migrating to track.
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<u>Total Projected</u>	<u>\$ 411,355.00</u>
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N/A	Upgrade Fire/Security Sys at Poulsbo El.	\$ 16,000.00	System has become totally unreliable. Averaging 3 false alarms a week.
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NOTE: Board approved, work in progress

2	NKHS Track Resurfacing	\$ 100,000.00	Track delaminating and is a safety hazard
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NOTE: Board approved, work in progress