

North Kitsap School District

Election: February 13, 2018

Educational Programs & Operations Levy and Capital Projects Levy

State and federal funding do not cover all the costs associated with educating students. Districts must request funds through local educational programs and operations levies to pay for costs that are not funded – or only partially funded – by the state and federal government. Additionally, the state does not provide dedicated funding to maintain and improve school buildings and technology. School districts fund these critical improvements through capital levies.



Facilities & Technology Capital Projects Levy

What is a Capital Projects Levy?

A Capital Project Levy is a voter-approved measure that provides funding for acquiring, improving, or maintaining school buildings and technology. Capital improvements are not funded by the state. School districts must rely on local funding to maintain and improve school buildings and technology.

Why is the Capital Projects Levy needed?

Facilities in North Kitsap are aging and a funding source is needed for critical repairs at all buildings. In 2001, voters approved a \$60 million bond that expires in 2018. The bond was for building upgrades, renovations and construction of Kingston High School between 2002 and 2008. Over the last 10 years, new needs have arisen and surfaced that must be addressed.



The Capital Levy will touch every building in the school district.

What would the Capital Projects Levy fund?

Critical Repairs and Safety Upgrades

- Roof repairs or replacements at several schools
- Heating and ventilation system replacement at five schools
- Fire alarm and intercom system upgrades
- Turf field replacements, grass field improvements
- Parking lot repairs, traffic pattern improvements

Security Upgrades

- Access control systems with proximity card entry and lockdown capability at all buildings

Technology Replacement and Upgrades

- Infrastructure upgrades to support current and future technology and security
- Replace aging computers that cannot meet current educational needs

Educational Programs and Operations (EP&O) Levy

The EP&O levy is not a new tax. It replaces the Maintenance and Operations Levy that voters approved in 2014 and have supported for over two decades. The state does not provide school districts with funding that meets the basic needs of school districts across the state. EP&O and M&O levies are needed to fill that gap.



What would the EP&O Levy help pay for?

- Classroom and Program Support to meet student needs
- Utilities such as power, water, sewer and insurance
- Special Education
- Student Transportation
- Student activities such as athletics, extracurricular activities and clubs
- Day-to-day maintenance for buildings and grounds

How would both measures affect local taxes?

Both levy measures replace existing local school taxes. Providing a stable tax rate, while also addressing educational needs, was a primary goal when planning the two levies. As planning continues for future needs, this remains a high priority.

Tax exemptions

Seniors and disabled citizens who meet certain income requirements may be exempt from part or all of local school taxes. For more information, contact the Kitsap County Assessor's Office at (360) 337-7160.

What is on the February 13, 2018 ballot?

PROPOSITION NO. 1 NORTH KITSAP SCHOOL DISTRICT EDUCATIONAL PROGRAM & OPERATIONS FUNDING LEVY

The Board of Directors of North Kitsap School District No. 400 approved Resolution 10-02-17, authorizing a renewal of an expiring levy for education. This proposition authorizes the District to levy the following taxes on all taxable property within the District, to provide funding for instructional programs beyond the state minimum instructional offerings, staffing ratios, program components, or professional learning allocations, including student and program support programs, and enriched operational support of the District:

Levy Year	Collection Year	Approximate Levy Rate per \$1,000 Assessed Value	Levy Amount
2018	2019	\$1.50	\$11,405,613
2019	2020	\$1.50	\$11,975,894
2020	2021	\$1.50	\$12,574,688
2021	2022	\$1.50	\$13,203,423

Should this proposition be approved? YES NO

Projected Local Tax Rates for NKSD
Per \$1,000 of assessed property value

Tax Year	Capital Levy	Expiring Bond	EP&O Levy	Expiring M&O	Local School Tax Rate
2018	-	\$0.29	-	\$2.72	\$3.01
2019	\$1.26	-	\$1.50	-	\$2.76
2020	\$1.26	-	\$1.50	-	\$2.76
2021	\$1.26	-	\$1.50	-	\$2.76
2022	\$1.26	-	\$1.50	-	\$2.76

2018 Tax Year (Actual tax)			2019-22 Tax Year		
Property Value	Total Rate	Total Tax	Property Value	Total Rate	Total Tax
\$300,000	\$3.01	\$903	\$300,000	\$2.76	\$828

PROPOSITION NO. 2 NORTH KITSAP SCHOOL DISTRICT FACILITIES AND TECHNOLOGY CAPITAL PROJECTS LEVY

The Board of Directors of North Kitsap School District No. 400 approved Resolution 10-03-17 concerning a proposition for capital project levies. This proposition would fund construction, modernization and remodeling of existing facilities to improve the health, comfort, safety, security, facility infrastructure and class size requirements, as well as improving technology equipment and technology infrastructure, and authorizes the following excess levies on all taxable property within the District:

Levy Year	Collection Year	Approximate Levy Rate per \$1,000 Assessed Value	Levy Amount
2018	2019	\$1.26	\$ 9,271,660
2019	2020	\$1.26	\$ 9,735,243
2020	2021	\$1.26	\$10,222,005
2021	2022	\$1.26	\$10,733,105

Should this proposition be approved? YES NO

For more information on the levies visit nkschools.org/levy