PROGRAM SUPPORT CAPACITY VS ENROLLMENT

Last Update December 17, 2012

NOTE: All elementary school enrollments are based upon Head Count, not FTE due to Kindergarten Occupancy All Secondary school enrollments are based upon FTE.

School	Sq. Ft.	Current Enrollment Head Count (Oct 2012)	Program Support Capacity***	Student Space Available	Additional Students without portables	Total In Facility Classrooms	Portable Classrooms
Poulsbo Elementary	48,731	460	575	115	40	24	10
Wolfle Elementary	48,170	319	425	106	75	23	8
Pearson Elementary	34,212	284	400	116	50	16	2
Suquamish Elementary**	43,181	413	500	87	25	22	7
Breidablik Elementary	48,145	298	450	152	150	23	0
Vinland Elementary	56,234	453	625	172	50	26	6
Gordon Elementary**	49,080	426	578	125	50	20	11
d Count Grades K - 5		2653	3553	873	440	154	44
		Current Enrollment FTE (Oct 2012)					
Poulsbo Middle *		737	750	57			
Kingston Middle		662	895	214			
FTE Grades 6 - 8		1399	1645	271			
Kingston High		838	868	-19			
North Kitsap HS.		1172	1297	90			
TE Grades 9 - 12		2010	2165	71			
otal District		6062	7363	1184			

^{*}Poulsbo Middle School utilizes their portables for the 8th grade Classrooms.

NOTE 2: The above enrollment number in the final column indicate openings inside the main school. No portables were counted in these numbers. Where outside user groups have leased portable spaces at the district, these programs are assumed to remain where they are.

^{**} Gordon and Suquamish support Options and Agate Programs.

^{***} Program Support eliminates counting classroom availability for enrollment for computer rooms, preschool, M & M Kids, resource rooms special ed, planning support rooms, and special district programs listed in the note above.

NOTE 1: We assumed only one computer lab support for each elementary school.

If a room has COWS, it was counted as a potential classroom