

July 25, 2018

Dr. Laurynn Evans
Superintendent
North Kitsap School District
18360 NE Caldart Avenue
Poulsbo, WA 98370

Re: 2018-2019 Approval to Purchase Vehicles

Dr. Evans,

I am requesting permission to purchase the vehicles listed below using resources in the Transportation Vehicle Fund.

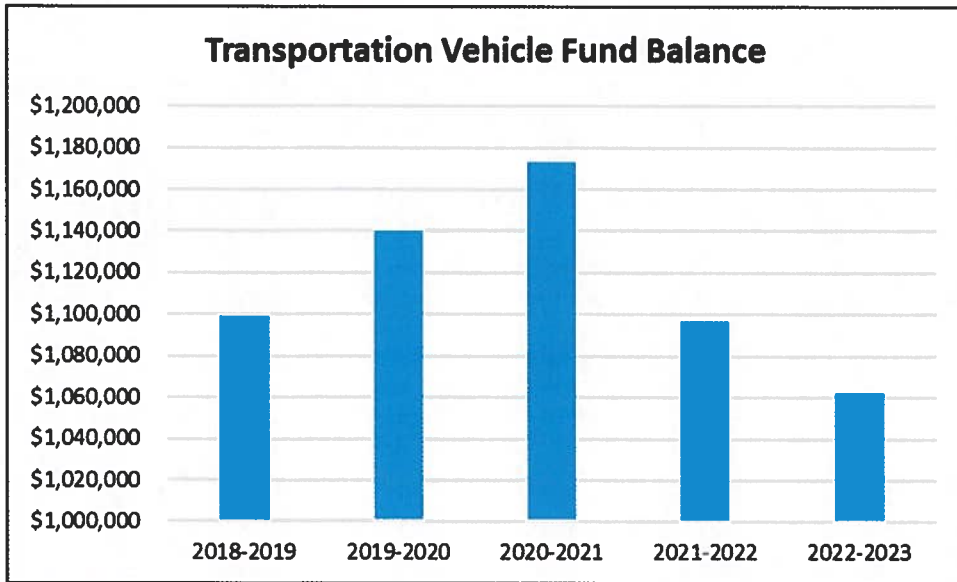
Bus Purchases

<i>General Ed</i>	3	2	1	3	2
<i>Special Ed</i>	2	2	3	2	2
TOTAL	5	4	4	5	4

Transportation Vehicle Fund	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Beginning Balance	\$ 1,127,781	\$ 1,028,920	\$ 1,133,003	\$ 1,166,350	\$ 1,089,945
<i>Depreciation Payments (1)</i>	\$ 378,517	\$ 458,158	\$ 391,837	\$ 365,807	\$ 423,059
<i>Interest + other</i>	\$ 9,029	\$ 5,011	\$ 5,518	\$ 5,680	\$ 5,308
<i>Surplus Sales</i>	\$ 105,000	\$ 70,000	\$ 4,800	\$ 6,000	\$ 4,800
<i>less Bus Purchases</i>	\$ (591,407)	\$ (429,086)	\$ (368,808)	\$ (453,892)	\$ (467,510)
Ending Balance	\$ 1,028,920	\$ 1,133,003	\$ 1,166,350	\$ 1,089,945	\$ 1,055,602

(1) from previous school year, based upon OSPI Depreciation Calculator

Over the next two school years we will receive \$175,000 in grant funds from the Washington State Department of Ecology for the destruction of five surplus buses in lieu of reselling them. The goal of this program is to reduce harmful emissions produced by older school buses.



It is recommended that the Board approve the purchasing of these items as a consent agenda item at its next regularly scheduled meeting on August 9, 2018.

Respectfully,

Jeff McGarvey
Director of Transportation