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Meeting: August 9, 2018
Category: Management Report
Subject: Capital Projects update for summer 2018
Goal(s): Effective and Efficient Operations
Budget Implication: No updates
Summary: Summer 2018 Capital Projects Update





Strategic Goals

- I. Success for All Students
 - A. Deliver instruction aligned to standards
 - B. Use instructional strategies to maximize student engagement and learning
 - C. Create safe and nurturing learning environments
 - D. Provide a variety of opportunities to meet the diverse needs of all students

- II. Stakeholder Support and Satisfaction
 - A. Optimize communication strategies which enhance transparency
 - B. Continuous district improvement based on stakeholder input
 - C. Increase stakeholder engagement

- III. Effective and Efficient Operations
 - A. Responsible allocation and expenditure of funds to meet district goals
 - B. Responsible stewardship of district assets
 - C. Clear and effective management systems

<u>COMPLETED PROJECTS</u>	<u>% COMP.</u>	<u>STATUS</u>	<u>PICTURE</u>
NKHS baseball field drainage	99%	Possible reseeding needed.	n/a
Vinland Fiber Optic Upgrade	100%	Completed.	n/a
Gordon Fiber Optic Upgrade	100%	Completed.	n/a
Suquamish ES - Roof Coating	99%	Final walkthrough needed. Scheduling in 2 weeks.	
Poulsbo MS - Roof Coating	95%	Contractor cleaning roof coping. Final walkthrough needed. Scheduling in 2 weeks.	

<u>IN-PROGRESS PROJECTS</u>	<u>% COMP.</u>	<u>STATUS</u>	<u>PICTURE</u>
Vinland Office security reconfiguration	95%	Awaiting for countertops.	n/a
Gordon Office security reconfiguration	60%	Project underway.	
Front door access control at all elementary schools – Phase 1	75%	Contractor will be going offsite after 8/3, then returning 8/20. Phase 2 which is the remaining door controls to be installed week 1 of October.	
Kingston HS - turf replacement	75%	Sewing in numbers and finishing yard lines.	
Poulsbo Middle School – Walk In Cooler Replacement	50%	Contractor finished with Demo. Contractor to remobilize on 8/6 and finish on 8/10	
Poulsbo Elem School – HVAC DDC	1%	Pre-Construction meeting and project starting on 8/7	n/a
Poulsbo Elem School – Roof Coating	1%	Contractor re-mobilizing on 8/6. To be finished by 8/20.	n/a

Vinland Elem - Sewer connection	1%	Contractor starting on 8/6. To be finished on schedule.	n/a
Suquamish Playground	0%	Awaiting vendor. 2 weeks out.	n/a
ADA Improvements Design	40%	Awaiting vendor. 2 weeks out.	n/a